

# Special Revenue Funds

## Projection Descriptions

### General Government

#### **Cable Equipment Grants** **\$100,000**

Capital equipment grant funds are based on the City's franchise agreements with Comcast, RCN (formerly Starpower), and Verizon. The Comcast grant provides a fixed amount on an annual basis over the life of the 15-year franchise agreement. The RCN and Verizon grants are based on a percentage of revenues. The monies are earmarked for capital expenditures to support the City's access channel.

#### **Bank Charges for Special Revenue Funds** **\$500**

Operating transfer from General Fund to pay for bank charges for maintenance of Special Revenue Funds account.

### Housing and Community Development

#### **Community Legacy Loan (2004)** **\$79,000**

Funds were awarded in 2004 by the Maryland Department of Housing and Community Development, Community Legacy Program to facilitate the construction of a new parking structure in the Old Takoma business district. Due to delays in the project, funds were reprogrammed and are to be used to finance a variety of improvements at one or more privately owned parking areas in the Old Takoma. Funds allocated for this project will be repaid to the State from loan repayments made by participating property owners.

#### **Community Legacy Grant (2007)** **\$30,000**

Funds were awarded in 2007 by the Maryland Department of Housing and Community Development, Community Legacy Program to facilitate the revitalization of the New Hampshire Avenue Corridor. Small matching grants will be provided to qualifying businesses and property owners for various façade improvements, signage, landscaping and site improvements.

#### **Community Legacy Grant (2008)** **\$150,000**

Funds were awarded in 2008 by the Maryland Department of Housing and Community Development, Community Legacy Program for the continuation and expansion of existing efforts to redevelop the New Hampshire Avenue Corridor. Eligible expenditures include technical and financial support of small businesses and various placemaking projects designed to beautify the area and increase its functionality for pedestrians.

#### **Manna Food Center Food Distribution** **\$9,300**

Weekly distribution of food to low and moderate income residents of Franklin Apartments (7620 Maple Avenue) and other Maple Avenue apartment complexes and to elementary school children. Funding provided by the U.S. Department of Housing and Urban Development's (HUD) Community Development Block Grant (CDBG) program, administered by the Montgomery County Department of Housing and Community Affairs.

#### **CUC - Victory Tower Health Care Project** **\$9,250**

Provision of bi-monthly on-site, one-on-one health assessment services for the residents of Victory Tower (7050 Carroll Avenue) by Columbia Union College nursing students. A secondary component of the project is the recording of family histories of the residents. Funding provided by the U.S. Department of Housing and Urban Development's (HUD) Community Development Block Grant (CDBG) program, administered by the Montgomery County Department of Housing and Community Affairs.

#### **Boys and Girls Club Youth Sports Program** **\$6,250**

Support of sports programming for youth. Funding provided by the U.S. Department of Housing and Urban Development's (HUD) Community Development Block Grant (CDBG) program, administered by the Montgomery County Department of Housing and Community Affairs.

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### ADA Accessibility Plan - Phase I

**\$15,000**

Development of ADA Accessibility Policy and Plan. Recommendations of completed study are to be implemented on a citywide basis on local roadways with sidewalks on one or both sides of the street, over a two-year period. Funding provided by the U.S. Department of Housing and Urban Development's (HUD) Community Development Block Grant (CDBG) program, administered by the Montgomery County Department of Housing and Community Affairs.

### Safe Routes to School

**\$85,000**

Implementation of a variety of initiatives designed to increase the number of school age children who walk to and from school. Programming includes consultant services, pedestrian counts, bicycle and pedestrian workshops and other educational programming. Funding provided by the Maryland Highway Safety Program's Safe Routes to School Program.

### Ministries United Silver Spring Takoma

**7,700**

Distribution of emergency financial assistance to low- and moderate-income households at risk of eviction and utility disconnection. A secondary component of the project is to provide financial planning and budgeting training to qualifying households. Funding provided by the U.S. Department of Housing and Urban Development's (HUD) Community Development Block Grant (CDBG) program, administered by the Montgomery County Department of Housing and Community Affairs,

### Single Family Housing Rehabilitation

**\$50,000**

Provision of grants to low-income homeowners for improvements such as exterior painting, asphalt and walkway replacement/repair and gutter and down spout repair/replacement. Approximately 10 low- and moderate-income households will be served. Funding provided by the U.S. Department of Housing and Urban Development's (HUD) Community Development Block Grant (CDBG) program, administered by the Montgomery County Department of Housing and Community Affairs.

### Commercial Façade Grant Program

**\$25,000**

Provision of matching grant funds to commercial property owners for various façade improvements, sign repair and replacement, and other related site improvements. Approximately 5 properties/businesses sited within the New Hampshire Avenue Corridor will be served by the proposed project. Funding provided by the U.S. Department of Housing and Urban Development's (HUD) Community Development Block Grant (CDBG) program, administered by the Montgomery County Department of Housing and Community Affairs.

### Police

#### CSAFE Operational Expenses

**\$93,562**

Addresses the need for improved coordination across jurisdictional boundaries, strengthened trust between police and residents to increase the reporting of crime, increased supervision of high-risk offenders, especially those that commit citizen robberies and reduce the influence of gangs in the community. These program funds from the Governor's Office of Crime Control and Prevention will primarily be used to fund program staff, police overtime, crime analysis software, graffiti abatement materials and supplies for community outreach and education. Through the coordination of these crime prevention efforts, the beneficiaries of the program will be the resident and visitors of the Maryland International Corridor Community.

#### CSAFE Community Outreach

##### Coordinator/Parenting Workshops

**\$5,000**

Covers partial personnel expenses related to the Montgomery County Community Outreach Coordinator. Funds will also be used to cover costs associated with the development of two Parenting Workshops: 1) Basic Communication Techniques with Your Children, and 2) Who's Who in the Middle School?

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### **CSAFE Community Outreach Coordinator**

**\$30,000**

Support the Community Outreach and Educational component of the CSAFE Program. Funds provided by the Montgomery County Police Department and are used to cover personnel costs associated with the Montgomery County Community Outreach Coordinator.

### **Homeland Security Grant**

**\$15,744**

Acquisition of items such as enhanced threat level body armor, ballistic helmets, ballistic shields, protective equipment and tactical holsters in support of the planned institution of a Rapid Response Team. Funding is provided by the Department of Homeland Security in the Law Enforcement Terrorism Prevention Program, by way of pass through monies via the State to Montgomery County.

### **Public Works**

#### **Maple Avenue Streetscape Improvements**

**\$60,500**

Planning and engineering of a series of streetscape improvements designed to increase pedestrian safety and improve the appearance of the residential neighborhood along Maple Avenue (Philadelphia Avenue to Sligo Creek Parkway). Funding provided by the U.S. Department of Housing and Urban Development's (HUD) Community Development Block Grant (CDBG) program, administered by the Montgomery County Department of Housing and Community Affairs, Program Year 32.

#### **Safe Routes to School**

**\$127,800**

Design and construction of sidewalk and related pedestrian safety improvements. Funding provided by the Maryland Highway Safety Program's Safe Routes to School Program.

### **Recreation**

#### **Jequie Park**

**\$80,000**

Restoration of the field area and the installation of a sprinkler system for the ballfield. Partial funding (\$60,000) provided by the State of Maryland, Department of Natural Resources, Program Open Space Program.